

## 2015/2016 BUDGET

Assist A Grad	\$150.00
Field Trip Transportation	\$5,500.00
Historian Expenses	\$50.00
Library Support	\$500.00
PTC supplies and Operating Expenses	\$1,000.00
Financial Aid for Field Trips	\$1,750.00
Staff Appreciation	\$500.00
Teacher Classrooms:	
22 Classrooms @ \$250 each	\$5,500.00
SDC	\$250.00
ED	\$150.00
ELD	\$150.00
Café	\$100.00
Speech	\$100.00
Psy	\$100.00
Computers	\$150.00
Custodial	\$150.00
Renaissance	\$2,000.00
Technology	\$3,000.00
Leader In Me	\$3,000.00
<b>TOTAL BUDGET</b>	<b>\$24,100.00</b>